

FY 2003-05 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

New Jersey Transit Projects

<i>PROJECT/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
ADA--Platforms/Stations	T143	T143

This program consists of the design and construction of necessary improvements to make NJ TRANSIT's rail stations, and subway key stations compliant with the Americans with Disabilities Act (ADA) and in accordance with NJ TRANSIT'S Key Station Plan. The program provides funds for upgrades throughout the system including, but not limited to Madison, Morristown, Ridgewood, East Orange, and South Orange stations. This program also provides funding for other accessibility improvements at non-key stations.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Management - Systemwide

MPO	Phase	Fund	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
NJTPA	ERC	STATE	\$28,235,000	\$1,320,000	\$1,000,000		
NJTPA	ERC	TBD				\$1,000,000	\$1,000,000

<i>PROJECT/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
ADA--Vans	T70	T70

Funding for purchase of vans and/or small buses to serve people with disabilities, including purchase of equipment and implementation of Access Link Computer System.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Management - Systemwide

MPO	Phase	Fund	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
NJTPA	CAP	STATE	\$764,000	\$1,220,000	\$2,210,000		
DVRPC	CAP	STATE	\$135,000	\$222,000	\$402,000		
SJTPO	CAP	STATE	\$46,000	\$68,000	\$128,000		
DVRPC	CAP	TBD				\$1,000,000	\$643,000
SJTPO	CAP	TBD				\$330,000	\$200,000
NJTPA	CAP	TBD				\$5,530,000	\$3,537,000

FY 2003-05 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

New Jersey Transit Projects

<i>PROJECT/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
AMTRAK Agreements	T44	T44

Payment will be provided to Amtrak for improvements to the Northeast Corridor as agreed to by NJ TRANSIT and Amtrak.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Infrastructure

MPO	Phase	Fund	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
NJTPA	ERC	STATE	\$31,360,000	\$31,360,000	\$31,360,000		
DVRPC	ERC	STATE	\$3,640,000	\$3,640,000	\$3,640,000		
NJTPA	ERC	TBD				\$40,320,000	\$40,320,000
DVRPC	ERC	TBD				\$4,680,000	\$4,680,000

<i>PROJECT/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Bridge and Tunnel Rehabilitation	T05	T05

This project will provide for the complete repair of the Bergen Tunnels and design, repair, rehabilitation, replacement, painting, inspection of tunnels/bridges, M&E Viaduct improvements and repairs, M&E grade separation retaining wall repair and other work such as movable bridge program, draw bridge power program, and culvert/bridge/tunnel right of way improvements necessary to maintain a state of good repair.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Infrastructure

MPO	Phase	Fund	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
NJTPA	ERC	SEC 5307	\$1,670,000				
DVRPC	ERC	SEC 5309	\$1,342,000	\$1,700,000	\$1,900,000		
NJTPA	ERC	SEC 5309	\$11,558,000	\$19,700,000	\$16,350,000		
NJTPA	ERC	STATE	\$28,090,000	\$7,560,000	\$9,450,000		
DVRPC	ERC	STATE	\$1,350,000	\$840,000	\$1,100,000		
DVRPC	ERC	TBD				\$3,000,000	\$4,100,000
NJTPA	ERC	TBD				\$25,800,000	\$115,500,000

FY 2003-05 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

New Jersey Transit Projects

<i>PROJECT/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Building Capital Leases	T32	T32

Funding will provide for lease payment obligations at NJ TRANSIT operating and office installations.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Management - Systemwide

MPO	Phase	Fund	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
DVRPC	CAP	SEC 5307	\$1,354,000	\$921,000	\$921,000		
NJTPA	CAP	SEC 5307	\$7,337,000	\$5,060,000	\$5,060,000		
SJTPO	CAP	SEC 5307	\$459,000	\$299,000	\$299,000		
NJTPA	CAP	STATE	\$1,260,000				
SJTPO	CAP	TBD				\$299,000	\$289,000
NJTPA	CAP	TBD				\$5,060,000	\$5,360,000
DVRPC	CAP	TBD				\$921,000	\$971,000

FY 2003-05 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

New Jersey Transit Projects

<i>PROJECT/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Bus Acquisition Program	T111	T111

This program will provide for the replacement of transit, commuter, and suburban buses for NJ TRANSIT as they reach the end of their useful life.

This is a multi-year funded project under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Bus-LRT Rolling Stock

MPO	Phase	Fund	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
SJTPO	CAP	CMAQ	\$1,380,000	\$650,000	\$650,000		
NJTPA	CAP	CMAQ	\$4,670,000	\$3,720,000	\$5,050,000		
DVRPC	CAP	CMAQ	\$7,650,000	\$9,330,000	\$8,000,000		
SJTPO	CAP	SEC 5307		\$984,000			
NJTPA	CAP	SEC 5307		\$35,890,000			
DVRPC	CAP	SEC 5307		\$7,626,000			
SJTPO	CAP	STATE	\$100,000		\$1,750,000		
NJTPA	CAP	STATE	\$18,890,000		\$32,720,000		
DVRPC	CAP	STATE	\$200,000		\$5,930,000		
SJTPO	CAP	TBD				\$4,120,000	\$10,480,000
NJTPA	CAP	TBD				\$65,000,000	\$166,700,000
DVRPC	CAP	TBD				\$11,880,000	\$30,220,000

<i>PROJECT/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Bus Maintenance Facilities	T93	T93

Multi-year funding provides for a new Northern Bus Maintenance Facilities in Clifton, which includes design, right of way and construction. Rehabilitation and expansion of Oradell Bus Maintenance facility and the expansion of Wayne Bus Maintenance facility will also be funded

This is a multi-year funded project under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Bus-LRT Infrastructure

MPO	Phase	Fund	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
NJTPA	ERC	STATE	\$15,800,000	\$30,560,000	\$3,650,000		
NJTPA	ERC	TBD				\$2,480,000	\$29,700,000

FY 2003-05 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

New Jersey Transit Projects

<i>PROJECT/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Bus Passenger Facilities	T06	T06

This program will provide funds for the purchase and installation of bus stop signs and shelters, bus park and ride program and improvements to bus passenger facilities.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Management - Bus Passenger Facilities

MPO	Phase	Fund	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
SJTPO	ERC	STATE	\$5,000				
NJTPA	ERC	STATE	\$80,000				
DVRPC	ERC	STATE	\$15,000				
DVRPC	ERC	TBD					\$8,770,000
SJTPO	ERC	TBD					\$2,790,000
NJTPA	ERC	TBD					\$48,240,000

FY 2003-05 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

New Jersey Transit Projects

<i>PROJECT/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Bus Support Facilities and Equipment	T08	T08

Investments are required to provide a well-maintained and safe bus fleet, including, but not limited to, support vehicles\equipment (for rail and bus operations), maintenance equipment PABT Control Center, bus mid-life overhaul needs, improvements to various support facilities, and other capital improvements.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Bus-LRT Infrastructure

MPO	Phase	Fund	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
DVRPC	ERC	CMAQ	\$344,000				
NJTPA	ERC	CMAQ	\$1,930,000				
SJTPO	ERC	CMAQ	\$146,000				
SJTPO	ERC	SEC 5307	\$200,000				
DVRPC	ERC	SEC 5307	\$620,000				
NJTPA	ERC	SEC 5307	\$3,500,000				
SJTPO	ERC	STATE	\$670,000	\$840,000	\$820,000		
DVRPC	ERC	STATE	\$1,980,000	\$2,620,000	\$2,790,000		
NJTPA	ERC	STATE	\$11,230,000	\$14,420,000	\$15,380,000		
NJTPA	ERC	TBD				\$11,650,000	\$25,930,000
DVRPC	ERC	TBD				\$2,120,000	\$4,710,000
SJTPO	ERC	TBD				\$680,000	\$1,500,000

FY 2003-05 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

New Jersey Transit Projects

<i>PROJECT/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Capital Program Implementation	T68	T68

Funding is provided for capital project management activities and indirect support costs associated with capital program/project delivery.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Systemwide

MPO	Phase	Fund	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
DVRPC	EC	STATE	\$2,440,000	\$2,680,000	\$2,610,000		
SJTPO	EC	STATE	\$830,000	\$860,000	\$840,000		
NJTPA	EC	STATE	\$13,900,000	\$14,760,000	\$14,370,000		
SJTPO	EC	TBD				\$760,000	\$830,000
NJTPA	EC	TBD				\$14,190,000	\$13,900,000
DVRPC	EC	TBD				\$2,570,000	\$2,440,000

<i>PROJECT/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Claims support	T13	T13

Funding is set aside for claims related to capital projects, expert witnesses, court settlement, and other costs to defend NJ TRANSIT's interests as a result of litigation.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Systemwide

MPO	Phase	Fund	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
NJTPA	EC	STATE	\$2,000,000	\$2,000,000	\$2,000,000		
NJTPA	EC	TBD				\$2,000,000	\$2,000,000

FY 2003-05 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

New Jersey Transit Projects

<i>PROJECT/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Clean Air Programs	T120	T120

Funding will cover NJ TRANSIT Travel Demand Management (TDM) activities, including assistance and technical support to Transportation Management Associations (TMA), the Employer Service and Outreach Program, and other local organizations which initiate or promote transit solutions to reduce congestion, manage transportation demand and improve air quality in their respective areas. Also included are funds for the Vanpool Sponsorship Program, funding for operating expenses for the Community Shuttle Program, Bike/Transit facilitation, and other activities that improve air quality and help reduce congestion. Also included are carryover funds for FY00 \$1.717M NJT Jitney Shuttle Buses, FY00 \$1.226M Newark, M&E Station Access and Buses, and FY00 \$1.226M South Amboy Intermodal Initiative.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Management - Systemwide

MPO	Phase	Fund	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
NJTPA	EC	CMAQ	\$2,200,000	\$1,050,000	\$280,000		
DVRPC	EC	CMAQ	\$390,000				
SJTPO	EC	CMAQ	\$130,000				
NJTPA	CAP	SEC 5309-00	\$2,943,000				
NJTPA	ERC	SEC 5309-00	\$1,226,000				
SJTPO	EC	STATE	\$72,000	\$50,000	\$50,000		
NJTPA	EC	STATE	\$1,115,000	\$760,000	\$760,000		
DVRPC	EC	STATE	\$198,000	\$140,000	\$140,000		
SJTPO	EC	TBD				\$46,000	\$47,000
NJTPA	EC	TBD				\$910,000	\$807,000
DVRPC	EC	TBD				\$164,000	\$146,000

FY 2003-05 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

New Jersey Transit Projects

<i>PROJECT/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Cumberland County Bus Program	T170	T170

This program provides capital and operating assistance funding for purchase of buses, minivans, support equipment, facility improvements and capital maintenance costs.

COUNTY: Cumberland

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Cumberland County Bus Program

MPO	Phase	Fund	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
SJTPO	CAP	SEC 5307	\$653,000	\$653,000	\$653,000		
SJTPO	CAP	TBD				\$653,000	\$653,000

<i>PROJECT/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Emission Control/Rebuilt Engines	T07	T07

Funding is provided for retrofit of emission improvements to rebuilt engines in NJ TRANSIT's bus fleet to meet EPA requirements.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Bus-LRT Rolling Stock

MPO	Phase	Fund	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
SJTPO	CAP	CMAQ	\$50,000	\$49,000			
DVRPC	CAP	CMAQ	\$140,000	\$142,000			
NJTPA	CAP	CMAQ	\$810,000	\$809,000			

FY 2003-05 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

New Jersey Transit Projects

<i>PROJECT/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Environmental Compliance	T16	T16

Funding is provided for compliance with environmental regulations at both bus and rail facilities, including but not limited to, replacement of leaking fuel tanks, clean up of contaminated soil and ground water, oil/water separators, asbestos removal and fueling station improvements at various facilities.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Systemwide

MPO	Phase	Fund	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
NJTPA	ERC	STATE	\$1,620,000	\$1,620,000	\$1,620,000		
DVRPC	ERC	STATE	\$285,000	\$285,000	\$285,000		
SJTPO	ERC	STATE	\$95,000	\$95,000	\$95,000		
SJTPO	ERC	TBD				\$95,000	\$95,000
NJTPA	ERC	TBD				\$1,620,000	\$1,620,000
DVRPC	ERC	TBD				\$285,000	\$285,000

<i>PROJECT/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
GIS Development Projects	T138	T138

Funding is provided to upgrade and support NJ TRANSIT's Geographic Information Systems (GIS) capabilities and development of the GIS applications at NJ TRANSIT.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Management - Systemwide

MPO	Phase	Fund	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
SJTPO	EC	STATE	\$34,000	\$34,000	\$34,000		
NJTPA	EC	STATE	\$575,000	\$615,000	\$605,000		
DVRPC	EC	STATE	\$101,000	\$111,000	\$111,000		
SJTPO	EC	TBD				\$34,000	\$36,000
NJTPA	EC	TBD				\$655,000	\$621,000
DVRPC	EC	TBD				\$111,000	\$114,000

FY 2003-05 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

New Jersey Transit Projects

<i>PROJECT/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Hoboken Terminal/Yard Rehabilitation	T82	T82

Funding for design and construction of repair/replacement to portions of Hoboken Terminal includes but is not limited to the core passenger facility, ferry terminals and substructure. Improvements to Hoboken Yard include, but are not limited to, design and construction of yards, the filling in of Long Slip to create train storage at Hoboken Yard, and other related improvements.

This is a multi-year funded project under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Hudson

MUNICIPALITY: Hoboken City

LEGISLATIVE DISTRICT: 33

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Passenger Facilities

MPO	Phase	Fund	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
NJTPA	ERC	SEC 5309	\$7,340,000				
NJTPA	ERC	STATE	\$2,850,000	\$5,920,000			
NJTPA	ERC	TBD					\$204,000,000

<i>PROJECT/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Hudson/Bergen LRT System MOS I	T87	T87

The Hudson-Bergen LRT element of the Urban Core is a planned 20.5 mile light rail transit system extending from Ridgefield Park in Bergen County to Bayonne in Hudson County. It is being implemented as a design, build, operate and maintain (DBOM) project to accelerate construction and reduce overall costs. This funding covers the anticipated costs of the 10-mile initial operating segment (MOS-I) and capital lease payments for light rail vehicles for service on Hudson/Bergen Light Rail System and on the Newark City Subway System.

COUNTY: Hudson Bergen

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: 32

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Expansion - Urban Core/New Initiative

MPO	Phase	Fund	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
NJTPA	ERC	CMAQ	\$15,000,000				
NJTPA	ERC	SEC 5307			\$37,400,000		
NJTPA	ERC	STATE	\$5,310,000	\$15,900,000	\$16,590,000		
NJTPA	ERC	TBD				\$18,290,000	\$17,510,000
NJTPA	ERC	URBAN CORE	\$20,000,000				

FY 2003-05 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

New Jersey Transit Projects

<i>PROJECT/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Hudson/Bergen LRT System MOS II	T89	T89

The Hudson-Bergen LRT element of the Urban Core is a planned 20.5 mile light rail transit system extending from Ridgefield Park in Bergen County to Bayonne in Hudson County. This funding covers the anticipated costs of the 6.2-mile second Minimal Operating Segment (MOS II) from Hoboken Terminal to Port Imperial Ferry Station in Weehawken, 34th Street to 22nd Street in Bayonne and from Port Imperial to Tonnel Avenue. Funding also provides for the land acquisition and construction of four highway grade separations over Conrail Northern Branch at Paterson Plank Road in North Bergen Township, Secaucus Road in Jersey City and North Bergen Township, 69th Street and West Side Avenue (83rd Street) to allow the HBLR to progress. Also included is funding for capital lease payments for light rail vehicles.

COUNTY: Hudson

MUNICIPALITY: North Bergen Twp. Jersey City

LEGISLATIVE DISTRICT: 32

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Expansion - Urban Core/New Initiative

MPO	Phase	Fund	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
NJTPA	ERC	STATE	\$88,700,000	\$131,900,000	\$19,900,000		
NJTPA	ERC	TBD				\$128,100,000	\$129,400,000
NJTPA	ERC	URBAN CORE	\$50,000,000	\$100,000,000	\$100,000,000		

<i>PROJECT/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Immediate Action Program	T20	T20

Funding is provided for emergency project needs under the rail, bus, and headquarters programs; contract change orders; consultant agreement modifications; and other unanticipated work identified during the course of the year, thus allowing the agency to be responsive to emergency and unforeseen circumstances which arise unexpectedly.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Systemwide

MPO	Phase	Fund	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
NJTPA	ERC	STATE	\$12,393,000	\$8,093,000	\$8,093,000		
DVRPC	ERC	STATE	\$1,424,000	\$1,424,000	\$1,424,000		
SJTPO	ERC	STATE	\$483,000	\$483,000	\$483,000		
SJTPO	ERC	TBD				\$483,000	\$483,000
DVRPC	ERC	TBD				\$1,424,000	\$1,424,000
NJTPA	ERC	TBD				\$8,093,000	\$8,093,000

FY 2003-05 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

New Jersey Transit Projects

<i>PROJECT/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Job Access and Reverse Commute Program	T199	T199

The Job Access and Reverse Commute Program, funded through the Transportation Equity A for the 21st Century (TEA-21), is intended to support transportation services to connect welfare recipients and other transit dependents to jobs and related employment activities.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Expansion - Job Access and Reverse Commute Prog

MPO	Phase	Fund	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
DVRPC	SWI	JARC	\$971,000	\$971,000	\$971,000		
NJTPA	SWI	JARC	\$2,274,000	\$2,274,000	\$2,274,000		
SJTPO	SWI	JARC	\$255,000	\$255,000	\$255,000		
DVRPC	SWI	MATCH	\$971,000	\$971,000	\$971,000		
NJTPA	SWI	MATCH	\$2,274,000	\$2,274,000	\$2,274,000		
SJTPO	SWI	MATCH	\$255,000	\$255,000	\$255,000		
DVRPC	SWI	TBD				\$1,942,000	\$1,942,000
NJTPA	SWI	TBD				\$4,548,000	\$4,548,000
SJTPO	SWI	TBD				\$510,000	\$510,000

<i>PROJECT/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Locomotive Overhaul	T53E	T53E

This program covers the cyclic overhaul of locomotives based on manufacturer replacement standards to support the equipment through its useful life.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Rolling Stock

MPO	Phase	Fund	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
NJTPA	CAP	STATE	\$1,750,000	\$2,720,000	\$2,160,000		
DVRPC	CAP	STATE	\$202,000	\$320,000	\$255,000		
NJTPA	CAP	TBD				\$3,258,000	\$3,280,000
DVRPC	CAP	TBD				\$362,000	\$385,000

FY 2003-05 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

New Jersey Transit Projects

<i>PROJECT/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Main/Bergen/Pascack Valley Lines Upgrade	T43	T43

Construction of track upgrades and other work on the Main/Bergen and Pascack Valley Lines is necessary to meet increased ridership demands from Secaucus Transfer. Improvements on the Main Line include double tracking between "XW" and Paterson Junction interlocking, increased capacity at Suffern Storage Yard, speed upgrade at West Secaucus Interlocking, and interlocking operating flexibility improvements at Waldwick and Ridgewood Junction. On the Pascack Valley Line, improvements include the addition of five passing sidings, and relocation of Long Siding at Woodridge to remove freight operation interface. Also provided is \$4.24M of FY02 Carryover funds.

This is a multi-year funded project under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Bergen Passaic

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Management - Rail Infrastructure

MPO	Phase	Fund	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
NJTPA	ERC	SEC 5309	\$12,110,000	\$14,010,000			
NJTPA	ERC	SEC 5309-02	\$4,240,000				
NJTPA	ERC	STATE	\$1,000,000				

<i>PROJECT/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Major Bridge Program	T501	T501

Initiation of a Major Bridge replacement and rehabilitation program will keep the system in a State-of-Good-Repair (SOGR). Most of NJT's movable bridges are reaching the end of their useful life and will cost up to \$100 million each to replace. This program will address the top five priorities (Lower Hackensack Drawbridge, Newark Drawbridge, Big Shark Drawbridge, HX, and Brielle Drawbridge) as identified by Infrastructure Engineering.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Infrastructure

MPO	Phase	Fund	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
NJTPA	ERC	SEC 5309	\$1,000,000				
NJTPA	ERC	STATE		\$5,000,000	\$5,000,000		
NJTPA	ERC	TBD				\$5,000,000	\$50,000,000

FY 2003-05 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

New Jersey Transit Projects

<i>PROJECT/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Miscellaneous	T122	T122

This element includes the continuation of the mandated vital records program and special services match dollars for federal grants.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Management - Systemwide

MPO	Phase	Fund	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
SJTPO	ERC	STATE	\$35,000	\$47,000	\$47,000		
NJTPA	ERC	STATE	\$646,000	\$840,000	\$840,000		
DVRPC	ERC	STATE	\$102,000	\$153,000	\$153,000		
SJTPO	ERC	TBD				\$47,000	\$47,000
NJTPA	ERC	TBD				\$840,000	\$850,000
DVRPC	ERC	TBD				\$153,000	\$153,000

<i>PROJECT/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Newark City Subway	T95	T95

Funding to complete upgrade of Newark City Subway includes but is not limited to communication systems upgrade, accessibility improvements and other infrastructure rehabilitation improvements.

COUNTY: Essex

MUNICIPALITY: Newark City

LEGISLATIVE DISTRICT: 27 28 29

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Bus-LRT Infrastructure

MPO	Phase	Fund	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
NJTPA	ERC	STATE		\$2,000,000	\$2,000,000		
NJTPA	ERC	TBD				\$2,000,000	\$41,750,000

FY 2003-05 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

New Jersey Transit Projects

<i>PROJECT/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Newark Penn Station	T81	T81

This element funds continuing design/construction of rehabilitation work at Newark Penn Station. Also provided is carryover funds of FY 00 \$1.619M Newark Intermodal & Arena Access Improvements, FY 01 \$3.961M Newark Arena Bus Improvements, and FY02 \$2.0M Newark Penn Station Improvements.

COUNTY: Essex

MUNICIPALITY: Newark City

LEGISLATIVE DISTRICT: 29

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Passenger Facilities

MPO	Phase	Fund	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
NJTPA	ERC	SEC 330-02	\$2,000,000				
NJTPA	ERC	SEC 5309-00	\$1,619,000				
NJTPA	ERC	SEC 5309-01	\$3,961,000				
NJTPA	ERC	STATE	\$2,500,000	\$3,000,000	\$3,000,000		
NJTPA	ERC	TBD				\$3,000,000	\$13,980,000

<i>PROJECT/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Newark-Elizabeth Rail Link MOS I	T28	T28

Funding is provided for construction of the initial operating segment (MOS I) consisting of a one mile Light Rail Transit (LRT) extension of the Newark City Subway connecting Broad Street Station and Penn Station in Newark in accordance with FTA's Full Funding Grant Agreement. The entire project is a proposed LRT line approximately 9 miles long linking Newark and Elizabeth as referenced in Section 3030 3e of TEA-21 and is one of the Urban Core projects.

COUNTY: Essex Union

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: 27

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Expansion - Urban Core/New Initiative

MPO	Phase	Fund	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
NJTPA	ERC	STATE	\$34,982,000	\$5,100,000			
NJTPA	ERC	URBAN CORE	\$60,000,000	\$22,230,000			

FY 2003-05 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

New Jersey Transit Projects

<i>PROJECT/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Other Rail Station/Terminal Improvements	T55	T55

This element will provide funds for the design, land acquisition and construction of various station upgrades throughout the system including, but not limited to multiyear funding for Montclair State University Station and Route 17 Station (Main Line). Initial design and construction funds are provided for Newark Broad Street Station ADA improvements. Funding is also provided for the High Level Platform repair program. Also provided are carryover funds from FY01 \$4.952M and FY02 \$2.475M for Trenton Train/Intermodal Station

This is a multi-year funded project under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Passenger Facilities

MPO	Phase	Fund	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
DVRPC	ERC	SEC 5309-01	\$4,952,000				
DVRPC	ERC	SEC 5309-02	\$2,475,000				
DVRPC	ERC	STATE	\$413,000	\$302,000	\$302,000		
NJTPA	ERC	STATE	\$29,987,000	\$43,753,000	\$28,523,000		
NJTPA	ERC	TBD				\$2,600,000	\$247,740,000
DVRPC	ERC	TBD				\$300,000	\$46,500,000

<i>PROJECT/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Physical Plant	T121	T121

This element involves funding for the demolition of out-of-service facilities, energy conservation program, work environment improvements, replacement of antiquated administrative support equipment, purchase of material warehouse equipment, and other minor improvements to various bus facilities.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Systemwide

MPO	Phase	Fund	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
NJTPA	ERC	STATE	\$5,670,000	\$6,330,000	\$3,670,000		
DVRPC	ERC	STATE	\$1,000,000	\$1,150,000	\$670,000		
SJTPO	ERC	STATE	\$340,000	\$370,000	\$210,000		
DVRPC	ERC	TBD				\$790,000	\$924,000
NJTPA	ERC	TBD				\$4,350,000	\$5,080,000
SJTPO	ERC	TBD				\$260,000	\$296,000

FY 2003-05 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

New Jersey Transit Projects

PROJECT/PROGRAM	Project ID No.	TIP No.
Preventive Maintenance-Bus	T135	T135

Funding is provided for the overhaul of buses including preventive maintenance costs in accordance with federal guidelines.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Bus-LRT Rolling Stock

MPO	Phase	Fund	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
DVRPC	CAP	SEC 5307	\$12,141,000	\$8,176,000	\$3,610,000		
SJTPO	CAP	SEC 5307	\$1,648,000	\$1,174,000	\$2,308,000		
NJTPA	CAP	SEC 5307	\$82,361,000	\$38,900,000	\$18,722,000		
DVRPC	CAP	TBD				\$230,000	\$230,000
SJTPO	CAP	TBD				\$70,000	\$70,000
NJTPA	CAP	TBD				\$1,250,000	\$1,250,000

PROJECT/PROGRAM	Project ID No.	TIP No.
Preventive Maintenance-Rail	T39	T39

This element funds the overhaul of rail cars and locomotives and other preventive maintenance costs in accordance with federal funding guidelines.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Rolling Stock

MPO	Phase	Fund	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
DVRPC	CAP	SEC 5307	\$11,675,000	\$7,270,000	\$4,372,000		
NJTPA	CAP	SEC 5307	\$64,155,000	\$47,000,000	\$23,268,000		
NJTPA	CAP	SEC 5309	\$17,220,000				
DVRPC	CAP	TBD				\$160,000	\$160,000
NJTPA	CAP	TBD				\$1,440,000	\$1,440,000

FY 2003-05 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

New Jersey Transit Projects

<i>PROJECT/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Private Carrier Equipment Program	T106	T106

This program will provide continued funding of the Private Carrier Improvement Program and lease payment costs for the replacement and purchase of transit buses for the private carriers. Also included is lease payments for Cruiser buses.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Systemwide

MPO	Phase	Fund	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
NJTPA	CAP	CMAQ	\$9,000,000	\$35,550,000	\$37,320,000		
NJTPA	CAP	SEC 5307		\$2,450,000	\$680,000		
NJTPA	CAP	STATE	\$2,300,000	\$2,300,000	\$2,300,000		
NJTPA	CAP	TBD				\$40,300,000	\$40,300,000

<i>PROJECT/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
PSNY Improvements	T64	T64

This project will provide for improvements at Penn Station New York (PSNY), an Urban Core project and the continuation of other upgrades to passenger environments to improve safety and appearance to benefit NJ TRANSIT passengers in the PSNY complex.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Expansion - Urban Core/New Initiative

MPO	Phase	Fund	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
NJTPA	ERC	STATE	\$100,000				
NJTPA	ERC	TBD					\$37,000,000

FY 2003-05 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

New Jersey Transit Projects

<i>PROJECT/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Rail Capital Maintenance	T34	T34

This element funds costs associated with maintenance of NJ TRANSIT rail capital facilities, infrastructure, and rail rolling stock as permitted by state funding guidelines.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Capital Maintenance

MPO	Phase	Fund	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
NJTPA	CAP	STATE	\$40,470,000	\$18,970,000	\$18,970,000		
DVRPC	CAP	STATE	\$4,700,000	\$2,200,000	\$2,200,000		
NJTPA	CAP	TBD				\$18,970,000	\$18,970,000
DVRPC	CAP	TBD				\$2,200,000	\$2,200,000

<i>PROJECT/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Rail Fleet Overhaul	T53G	T53G

Funding is provided for the mid-life overhaul of rail cars including Comet II, IIB, III, IV and Arrow III fleets based on manufacturer recommendations and other rolling stock modifications to meet recently issued FRA and APTA mandated standards.

This is a multi-year funded project under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Rolling Stock

MPO	Phase	Fund	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
DVRPC	CAP	SEC 5307	\$1,230,000				
NJTPA	CAP	SEC 5309	\$17,780,000	\$10,140,000	\$3,600,000		
DVRPC	CAP	SEC 5309		\$1,182,000	\$400,000		
NJTPA	CAP	STATE	\$6,308,000		\$22,500,000		
DVRPC	CAP	STATE			\$2,500,000		
DVRPC	CAP	TBD				\$4,970,000	\$35,320,000
NJTPA	CAP	TBD				\$44,000,000	\$304,230,000

FY 2003-05 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

New Jersey Transit Projects

<i>PROJECT/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Rail Park and Ride	T117	T117

This program will provide land acquisition, design, and construction funding for access improvements, the expansion of parking, and other improvements at various locations.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Expansion - Rail Passenger Facilities

MPO	Phase	Fund	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
NJTPA	ERC	STATE	\$90,000				
DVRPC	ERC	STATE	\$10,000				
DVRPC	ERC	TBD					\$3,600,000
NJTPA	ERC	TBD					\$50,400,000

FY 2003-05 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

New Jersey Transit Projects

<i>PROJECT/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Rail Rolling Stock Procurement	T112	T112

Funding is provided for replacement of rail rolling stock, including engineering assistance, to replace overaged equipment including rail cars, revenue service locomotives, and expansion of NJ TRANSIT rolling stock fleet (cars and locomotives) to accommodate projected ridership growth and other system enhancements that are coming on line over the next five years. Funds are provided for the (200) single level car lease payments. Continued multiyear funding is provided for the purchase of 33 Diesel Locomotives. Initial multiyear funding is programmed for the purchase of (231) Bi-Level Cars, and purchase of (7) Yard/Work Locomotives.

This is a multi-year funded project under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Rolling Stock

MPO	Phase	Fund	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
NJTPA	CAP	CMAQ	\$11,600,000	\$12,200,000	\$11,200,000		
DVRPC	CAP	CMAQ	\$2,200,000	\$1,500,000	\$2,500,000		
NJTPA	CAP	COPS	\$30,240,000	\$30,150,000			
DVRPC	CAP	COPS	\$3,510,000	\$3,500,000			
NJTPA	CAP	PANYNJ	\$130,000,000	\$60,000,000	\$60,000,000		
NJTPA	CAP	SEC 5307		\$37,370,000	\$90,000,000		
DVRPC	CAP	SEC 5307		\$4,335,000	\$10,870,000		
DVRPC	CAP	SEC 5309	\$42,000	\$428,000			
NJTPA	CAP	SEC 5309	\$6,358,000	\$9,092,000			
DVRPC	CAP	STATE	\$1,740,000	\$3,055,000	\$770,000		
NJTPA	CAP	STATE	\$4,810,000	\$26,350,000	\$6,930,000		
DVRPC	CAP	TBD				\$18,890,000	\$29,300,000
NJTPA	CAP	TBD				\$119,980,000	\$263,660,000

FY 2003-05 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

New Jersey Transit Projects

<i>PROJECT/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Rail Support Facilities and Equipment	T37	T37

This program includes rehabilitation and construction activities for yard improvements systemwide, including work at Morrisville yard; improvements at support facilities and the installation of pedestal tracks necessary to perform maintenance work at rail yards. Multi-year funding is provided to begin Meadows Maintenance Complex upgrade/expansion work required to support the new rail fleet. Also provided is FY00 \$3M of carryover funds for Rail Yard Improvements.

This is a multi-year funded project under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Infrastructure

MPO	Phase	Fund	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
NJTPA	ERC	CMAQ	\$7,360,000				
DVRPC	ERC	SEC 5307			\$10,000,000		
DVRPC	ERC	SEC 5309	\$2,000,000				
NJTPA	ERC	SEC 5309		\$21,150,000	\$7,500,000		
NJTPA	ERC	SEC 5309-00	\$3,000,000				
DVRPC	ERC	STATE		\$1,790,000	\$950,000		
NJTPA	ERC	STATE	\$21,380,000	\$15,420,000	\$8,500,000		
DVRPC	ERC	TBD				\$18,650,000	\$11,220,000
NJTPA	ERC	TBD				\$26,100,000	\$117,980,000

FY 2003-05 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

New Jersey Transit Projects

<i>PROJECT/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Railroad Associated Capital Maintenance	T33	T33

This program provides for the cyclical overhaul of rail cars and locomotives in accordance with state guidelines.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Rolling Stock

MPO	Phase	Fund	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
NJTPA	CAP	STATE	\$7,190,000	\$5,760,000	\$5,070,000		
DVRPC	CAP	STATE	\$830,000	\$670,000	\$590,000		
NJTPA	CAP	TBD				\$5,877,000	\$7,533,000
DVRPC	CAP	TBD				\$653,000	\$837,000

<i>PROJECT/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Section 5310 Program	T150	T150

This program provides for the purchase of small buses or van-type vehicles with lifts for private or non-profit agencies that serve the elderly and persons with disabilities. Formerly known as Section 16 Program.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Management - Section 5310 Program

MPO	Phase	Fund	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
NJTPA	CAP	SEC 5310	\$1,875,000	\$1,968,000	\$2,067,000		
SJTPO	CAP	SEC 5310	\$110,000	\$116,000	\$122,000		
NJTPA	CAP	TBD				\$2,170,000	\$2,278,000
SJTPO	CAP	TBD				\$128,000	\$134,000

FY 2003-05 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

New Jersey Transit Projects

<i>PROJECT/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Section 5310 Program-Burlington	T150B	T150B

This program provides for the purchase of small buses or van-type vehicles with lifts for private or non-profit agencies that serve the elderly and persons with disabilities in Burlington County. Formerly known as Section 16 Program.

COUNTY: Burlington

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Management - Section 5310 Program

MPO	Phase	Fund	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
DVRPC	CAP	SEC 5310	\$108,000	\$113,000	\$119,000		
DVRPC	CAP	TBD				\$125,000	\$130,000

<i>PROJECT/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Section 5310 Program-Camden	T150C	T150C

This program provides for the purchase of small buses or van-type vehicles with lifts for private or non-profit agencies that serve the elderly and persons with disabilities in Camden County. Formerly known as Section 16 Program.

COUNTY: Camden

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Management - Section 5310 Program

MPO	Phase	Fund	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
DVRPC	CAP	SEC 5310	\$158,000	\$166,000	\$174,000		
DVRPC	CAP	TBD				\$183,000	\$191,000

FY 2003-05 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

New Jersey Transit Projects

<i>PROJECT/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Section 5310 Program-Gloucester	T150G	T150G

This program provides for the purchase of small buses or van-type vehicles with lifts for private or non-profit agencies that serve the elderly and persons with disabilities in Gloucester County. Formerly known as Section 16 Program.

COUNTY: Gloucester

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Management - Section 5310 Program

MPO	Phase	Fund	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
DVRPC	CAP	SEC 5310	\$168,000	\$176,000	\$185,000		
DVRPC	CAP	TBD				\$194,000	\$207,000

<i>PROJECT/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Section 5310 Program-Mercer	T150M	T150M

This program provides for the purchase of small buses or van-type vehicles with lifts for private or non-profit agencies that serve the elderly and persons with disabilities in Mercer County. Formerly known as Section 16 Program.

COUNTY: Mercer

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Management - Section 5310 Program

MPO	Phase	Fund	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
DVRPC	CAP	SEC 5310	\$108,000	\$113,000	\$119,000		
DVRPC	CAP	TBD				\$125,000	\$130,000

FY 2003-05 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

New Jersey Transit Projects

<i>PROJECT/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Section 5311 Program	T151	T151

This program provides funding for rural public transportation program. Formerly known as Section 18 Program.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Management - Section 5311 Program

MPO	Phase	Fund	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
SJTPO	CAP	MATCH-LOCAL	\$263,500	\$276,500	\$290,000		
NJTPA	CAP	MATCH-LOCAL	\$882,000	\$926,000	\$972,000		
SJTPO	CAP	MATCH-OPER	\$263,500	\$276,500	\$290,000		
NJTPA	CAP	MATCH-OPER	\$882,000	\$926,000	\$972,000		
SJTPO	CAP	SEC 5311	\$527,000	\$553,000	\$581,000		
NJTPA	CAP	SEC 5311	\$1,764,000	\$1,852,000	\$1,944,000		
NJTPA	CAP	TBD				\$4,084,000	\$4,288,000
SJTPO	CAP	TBD				\$1,220,000	\$1,280,000

<i>PROJECT/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Section 5311 Program-Burlington	T151B	T151B

This program provides funding for rural public transportation program in Burlington County. Formerly known as Section 18 Program.

COUNTY: Burlington

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Management - Section 5311 Program

MPO	Phase	Fund	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
DVRPC	CAP	MATCH-LOCAL	\$121,000	\$127,000	\$133,000		
DVRPC	CAP	MATCH-OPER	\$121,000	\$127,000	\$133,000		
DVRPC	CAP	SEC 5311	\$242,000	\$254,000	\$267,000		
DVRPC	CAP	TBD				\$560,000	\$590,000

FY 2003-05 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

New Jersey Transit Projects

PROJECT/PROGRAM	Project ID No.	TIP No.
Section 5311 Program-Camden	T151C	T151C

This program provides funding for rural public transportation program in Camden County.
Formerly known as Section 18 Program.

COUNTY: Camden

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Management - Section 5311 Program

MPO	Phase	Fund	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
DVRPC	CAP	MATCH-LOCAL	\$13,500	\$14,000	\$15,000		
DVRPC	CAP	MATCH-OPER	\$13,500	\$14,000	\$15,000		
DVRPC	CAP	SEC 5311	\$27,000	\$28,000	\$29,000		
DVRPC	CAP	TBD				\$62,000	\$65,000

PROJECT/PROGRAM	Project ID No.	TIP No.
Section 5311 Program-Gloucester	T151G	T151G

This program provides funding for rural public transportation program in Gloucester County.
Formerly known as Section 18 Program.

COUNTY: Gloucester

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Management - Section 5311 Program

MPO	Phase	Fund	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
DVRPC	CAP	MATCH-LOCAL	\$45,500	\$48,000	\$50,000		
DVRPC	CAP	MATCH-OPER	\$45,500	\$48,000	\$50,000		
DVRPC	CAP	SEC 5311	\$91,000	\$96,000	\$101,000		
DVRPC	CAP	TBD				\$210,000	\$221,000

FY 2003-05 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

New Jersey Transit Projects

<i>PROJECT/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Section 5311 Program-Mercer	T151M	T151M

This program provides funding for rural public transportation program in Mercer County. Formerly known as Section 18 Program.

COUNTY: Mercer

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Management - Section 5311 Program

MPO	Phase	Fund	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
DVRPC	CAP	MATCH-LOCAL	\$94,000	\$99,000	\$104,000		
DVRPC	CAP	MATCH-OPER	\$94,000	\$99,000	\$104,000		
DVRPC	CAP	SEC 5311	\$189,000	\$198,000	\$208,000		
DVRPC	CAP	TBD				\$436,000	\$456,000

<i>PROJECT/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Signals and Communications/Electric Traction Systems	T50	T50

Continued modernization/improvements to the signal and communications systems includes completion of the HDIS signal system improvements on the NEC, completion of systemwide installation of automatic train control (ATC) and Positive Train Stop (PTS), signal system improvements on the North Jersey Coast & M&E rail lines, signal/communication upgrade of interlockings, and other communication improvements. The electric traction element provides for systemwide electric traction general upgrades, Newark Penn Station substation replacement, replacement of substation batteries and electric switch heaters, rehabilitation of overhead catenary structures and foundations on the Gladstone Branch, and other related improvements.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Infrastructure

MPO	Phase	Fund	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
NJTPA	ERC	SEC 5309	\$1,500,000	\$2,500,000	\$47,000,000		
NJTPA	ERC	STATE	\$12,200,000	\$5,200,000	\$12,500,000		
NJTPA	ERC	TBD				\$65,400,000	\$31,500,000

FY 2003-05 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

New Jersey Transit Projects

<i>PROJECT/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Southern New Jersey LRT-SNJLRT	T107	T107

Funding is provided for the first segment of the Southern New Jersey LRT (SNJLRT) from Camden to Trenton. This project is being implemented as a turnkey project to accelerate construction and reduce overall costs. This funding provides for property acquisition and initial reimbursement to the design, build, operate and maintain (DBOM) contractor for final design and construction activities.

COUNTY: Camden Burlington Mercer

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Expansion - Urban Core/New Initiative

MPO	Phase	Fund	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
DVRPC	ERC	STATE	\$48,000,000	\$48,000,000	\$48,000,000		
DVRPC	ERC	TBD				\$48,000,000	\$121,000,000

<i>PROJECT/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Study and Development	T88	T88

This element provides for system and infrastructure planning studies to ready projects for design, as well as demand forecasting and other related planning work. Also provided is carryover funds from FY01 \$200,000 for South Amboy Planning Study.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: Study & Development - Systemwide

MPO	Phase	Fund	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
NJTPA	PLS	SEC 5314-01	\$200,000				
SJTPO	PRD	STATE	\$132,000	\$132,000	\$132,000		
DVRPC	PRD	STATE	\$390,000	\$390,000	\$390,000		
NJTPA	PRD	STATE	\$2,228,000	\$2,228,000	\$2,228,000		
DVRPC	PRD	TBD				\$390,000	\$390,000
NJTPA	PRD	TBD				\$2,228,000	\$2,228,000
SJTPO	PRD	TBD				\$132,000	\$132,000

FY 2003-05 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

New Jersey Transit Projects

<i>PROJECT/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Technology Improvements	T500	T500

This element funds improvements to passenger communication and fare collection systems and other information technology improvements to meet internal and external customer needs in accordance with NJ TRANSIT's new technology plan. Funding is included for computer systems and services, including upgrades to increase efficiency and productivity of NJ TRANSIT's technology infrastructure to support services to customers.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Management - Systemwide

MPO	Phase	Fund	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
NJTPA	EC	STATE	\$10,460,000	\$7,620,000	\$17,500,000		
DVRPC	EC	STATE	\$1,840,000	\$1,390,000	\$3,180,000		
SJTPO	EC	STATE	\$620,000	\$440,000	\$1,020,000		
DVRPC	EC	TBD				\$3,180,000	\$34,490,000
SJTPO	EC	TBD				\$1,020,000	\$10,950,000
NJTPA	EC	TBD				\$17,500,000	\$189,660,000

<i>PROJECT/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Track Program	T42	T42

This is an annual program of track rehabilitation, including systemwide replacement of life-expired ties and other rail improvements, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way work equipment, interlocking improvements and other improvements. Also included is funding for NJ TRANSIT's capital cost-sharing obligations related to use of Amtrak/Conrail facilities.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Infrastructure

MPO	Phase	Fund	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
NJTPA	ERC	SEC 5309	\$12,544,000	\$15,230,000	\$21,960,000		
DVRPC	ERC	SEC 5309	\$1,456,000	\$1,770,000	\$3,040,000		
NJTPA	ERC	STATE	\$5,428,000	\$5,820,000	\$4,032,000		
DVRPC	ERC	STATE	\$572,000	\$680,000	\$468,000		
NJTPA	ERC	TBD				\$25,992,000	\$32,850,000
DVRPC	ERC	TBD				\$3,508,000	\$3,650,000

FY 2003-05 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

New Jersey Transit Projects

<i>PROJECT/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Transit Beneficial Hwy. Improvements	T502	T502

This program includes projects that will improve bus operations on the State Highway System. NJT and NJDOT continue to develop projects that will improve safety and convenience for both bus and automobile users. Specifically, a list of bus turnout installations will be developed on various routes.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Management - Systemwide

MPO	Phase	Fund	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
SJTPO	ERC	TBD					\$233,000
DVRPC	ERC	TBD					\$737,000
NJTPA	ERC	TBD					\$13,030,000

<i>PROJECT/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Transit Enhancements	T210	T210

Funding is provided for projects or project elements that are designed to enhance mass transportation service or use and are physically or functionally related to transit facilities.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Transit Enhancements

MPO	Phase	Fund	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
DVRPC	ERC	SEC 5307	\$250,000	\$260,000	\$270,000		
DVRPC	ERC	TBD				\$290,000	\$300,000

FY 2003-05 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

New Jersey Transit Projects

<i>PROJECT/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Transit Rail Initiatives	T300	T300

The "Transportation Vision for the 21st Century Plan" indicated that the State would "commence construction on two other rail projects from an already developed list of ten." The projects include (in no rank order): HBLRT MOS-3; restoration of commuter rail service on the NYS&W west of Hawthorne; Restoration of commuter rail service to Lackawanna Cutoff; Rail investment corridors(s) being examined in joint NJ TRANSIT/Bergen County Major Investment Study (NYS&W--Saddle Brook to Edgewater, Northern Branch --Fairview to West Nyack, West Shore--Ridgefield Park to West Haverstraw); Union County rail project (Cross County) from Plainfield to Elizabeth port; Restoration of commuter rail service on the West Trenton line; Commuter Rail Spur to the Meadowlands Sports Complex; Second Phase of SNJLRT (Glassboro to Camden); Second Phase of NERL (Newark Penn Station to the southernmost end of Newark CBD); third phase of NERL (second phase terminus to Elizabeth CBD - Union County Rail); MOM Commuter rail extension; Extension of Cape May Seashore Line north to Hammonton (to Atlantic City Rail Line); Extension of Raritan Valley Line to Washington Township or Phillipsburg. Funding to advance projects is dependent on federal earmarks; other non-federal (including private) funding; and/or state resources available beyond planned levels. Also provided are carryover funds from FY00 \$981,000/FY01 \$1.981M for West Trenton Rail Line and FY02 \$1.0M for Lackawanna Cut-off.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Expansion - New Initiatives

MPO	Phase	Fund	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
SJTPO	PLS	OTHER	\$540,000	\$540,000	\$540,000		
NJTPA	PLS	OTHER	\$10,000,000	\$10,000,000	\$10,000,000		
DVRPC	PLS	OTHER	\$1,760,000	\$1,760,000	\$1,760,000		
NJTPA	PLS	SEC 330-02	\$1,000,000				
NJTPA	PLS	SEC 5309-00	\$981,000				
NJTPA	PLS	SEC 5309-01	\$1,981,000				
NJTPA	PLS	TBD				\$10,000,000	\$10,000,000
DVRPC	PLS	TBD				\$1,760,000	\$1,760,000
SJTPO	PLS	TBD				\$540,000	\$540,000